

2007 Report to Iowa Ethics and Campaign Disclosure Board

**Major Maintenance Allocations to Agencies by the
Iowa Department of Administrative Services**

January 31, 2008

Report to Iowa Ethics and Campaign Disclosure Board

1/31/2008

Major Maintenance Allocations to Agencies by Dept. of Administrative Services*

January 1, 2007 through December 31, 2007

Agency/Location

Project Number/Project Name

Allocation Amounts

Administrative Services

Capitol Complex

1037.03	Wallace Parking Ramp Repair and Evaluation--Lower Level Floor	(\$5,000.00)
1059.01	Fire Alarm System Improvements - Grimes, Hoover & Energy Plant Buildings (FY04)	\$98,637.69
1059.02	Fire Alarm System Improvements - Grimes, Hoover & Energy Plant Buildings (FY03)	(\$48,541.63)
1059.03	Fire Alarm System Improvements - Grimes, Hoover & Energy Plant Buildings (FY06)	\$10,155.25
1059.04	Fire Alarm System Improvements - Historical Building (FY08)	\$733,720.00
1133.00	Capitol Exterior Rehabilitation, Phase 11 - Window Repair	(\$4,984.50)
1133.03	Capitol Exterior Rehabilitation, Phase 13 - Window Repair (FY06)	(\$11,853.37)
1136.01	Capitol Complex Review of Existing Cooling Loop	(\$8,195.35)
1136.02	Capitol Complex Review of Existing Cooling Loop	\$10,000.00
1194.00	Central Energy Plant - Replace Boiler #2	(\$213.38)
1201.00	ADA-Capitol SE Ground ADA and Site Enhancements, Phase 12 (31R3)	\$7,868.00
1232.00	Hoover Structural Review of East Walkway	(\$7,111.00)
1234.01	Capitol Complex Roof Replacement--Grimes Building	\$386,600.00
1234.02	Capitol Complex Roof Replacement--Central Energy Plant	\$130,000.00
1234.04	DMS/ Capitol Complex--Repair Roofs on the Capitol Complex	\$4,420.00
1234.05	Capitol Complex Roof Replacement--1000 E. Grand (Assess Total Need and Repair)	\$52,240.00
1245.00	Historical Building--Replace cooling tower and heat pumps (FY2007)	\$8,800.00
1248.00	Historical Building--Des Moines, Iowa--Repair exterior sealant deficiencies	\$299,810.91
1249.00	Historical Building--Des Moines, Iowa--Repair granite failures	\$671,250.00
1250.00	Capitol Building--Des Moines--Replace undersized chiller, fluid cooler and structural walls for Capitol chillers	\$152,869.18
1251.00	General Services Enterprise--Replace North and East Roofs at Jessie Parker Building	\$314,990.00
1252.00	General Services Enterprise--Replace the underlayment roof on the plaza decking at the Historical Building	\$728,420.00
1252.01	General Services Enterprise--Plaza Tile Failure at Historical Building	\$85,556.00
1254.00	Capitol Complex Air Separator on Chilled Water Supply Line (Side Stream Filter)	\$48,450.00
1255.00	Capitol Complex Install Dry Cooling Towers and Plate Heat Exchangers (Design)	\$35,000.00
1256.00	Capitol Complex Enclose Elevator Switchgear - Hoover	\$30,000.00
1257.00	Ola Babcock Miller Building Lighting Controller Replacement	\$50,000.00
1258.00	Grimes Building--Asbestos Abatement and Equipment Removal	\$107,834.00
1259.00	Lucas Building--Heating Cooling Coil Replacement	\$76,227.00
1261.01	General Services Enterprise--Steam, condensate, chilled water, piping in tunnel, inspect and repair insulation.	\$124,500.00
1264.00	Capitol Complex--Des Moines--Upgrade seimens automation system	\$124,500.00
1945.05	Capitol Complex - Monument Conservation and Restoration - Phase 3 (FY05)	(\$165.41)
5113.01	Capitol Complex Historical Bldg. Repair, Replace, Re-caulk Exterior	(\$5,345.32)
5113.02	Capitol Complex Historical Bldg. Repair, Replace, Re-caulk Exterior (FY06)	\$42,330.00
5113.03	Capitol Complex Historical Bldg. ADA Ramp to Southwest Terrace	\$113,776.91
5115.02	Historical Building Skylight Repairs (FY08)	\$42,330.00

Sub-Total for Capitol Complex \$4,398,874.98

*As required by Code of Iowa 8.7. Amounts listed do not represent total funds allocated to each project, but only the amounts allocated or unallocated during the time period stated above.

Report to Iowa Ethics and Campaign Disclosure Board
Major Maintenance Allocations to Agencies by Dept. of Administrative Services*
January 1, 2007 through December 31, 2007

1/31/2008

Agency/Location

1/31/2008

Project Number/Project Name

Allocation Amounts

Administrative Services

Statewide

9911.00 Strategic Sourcing	\$443,454.42
9911.01 Strategic Sourcing--Statewide Roofing Projects	\$10,601.35
9911.02 Strategic Sourcing--Statewide Master A/E Services	\$10,000.00
9911.03 Strategic Sourcing--Wave 2 MOU Repayment	\$78,755.41
9911.04 Strategic Sourcing--Wave 2 MOU Repayment (continued)	\$8,943.12
9997.04 Vertical Infrastructure Program (FY04)	(\$19,960.16)
9997.06 Vertical Infrastructure Program (FY06)	(\$19,399.28)
9997.07 Vertical Infrastructure Program (FY07)	\$200,000.00
9997.08 Vertical Infrastructure Program (FY08)	\$250,000.00

Sub-Total for Statewide \$962,394.86

Total for Administrative Services \$5,361,269.84

Administrative Services Operations

Statewide

0017.05 Major Maintenance Project Management Services-MMFY2005-0017 (R295)	\$340.93
0017.06 Major Maintenance Project Management Services-MMFY2006-0017 (R526)	\$8,611.79
0099.06 Major Maintenance Project Management Services-MMFY2006-0099 (022T)	\$434,934.30
0198.03 Major Maintenance Project Management Services-MMFY2003-0198 (31R3)	\$3,417.86
0198.04 Major Maintenance Project Management Services-MMFY2004-0198 (31R4)	\$23,516.31
0198.06 Major Maintenance Project Management Services-MMFY2006-0198 (31R6)	\$10,586.76

Sub-Total for Statewide \$481,407.95

Total for Administrative Services Operations \$481,407.95

Alcoholic Beverages Division

Des Moines Area—Alcoholic Beverages Division

5804.01 ADA-Alcoholic Beverages, Restroom Renovation Projects-Construction	\$5,528.25
5805.00 Alcoholic Beverages Warehouse Reception/Lobby Skylight Replacement	(\$875.32)
5806.00 Alcoholic Beverages Warehouse Truck Entrance Drive & Pallet Storage Area Concrete Replacement	(\$4,950.96)
5809.01 Alcoholic Bev Div, 1918 SE Hulsizer Rd, Ankeny, IA 50021--Roof Replacement	\$755,800.00
5810.00 Alcoholic Beverages Warehouse Structural Wall Analysis and Repair	\$35,000.00
5811.00 Alcoholic Beverages Division / Ankeny--Alcoholic Beverages Division / Window Replacement	\$89,710.00
5813.00 Alcoholic Beverages Division/Replacement of exterior windows	\$27,500.00

Sub-Total for Des Moines Area—Alcoholic Beverages Division \$907,711.97

Total for Alcoholic Beverages Division \$907,711.97

*As required by Code of Iowa 8.7. Amounts listed do not represent total funds allocated to each project, but only the amounts allocated or unallocated during the time period stated above.

Report to Iowa Ethics and Campaign Disclosure Board
Major Maintenance Allocations to Agencies by Dept. of Administrative Services*
January 1, 2007 through December 31, 2007

1/31/2008

Agency/Location

1/31/2008

Project Number/Project Name

Allocation Amounts

Corrections

Anamosa State Penitentiary

2036.01	Anamosa Dietary Facility Improvements - Phase II	(\$134,538.46)
2036.03	Anamosa Dietary Facility Improvements - Phase IV	\$600,000.00
2065.02	Anamosa Electrical System Upgrade - Phase 2	\$31.00
2065.04	Anamosa Electrical System Upgrade - Phase 4	(\$7,098.05)
2065.05	Anamosa Electrical System Upgrade - Phase 5	\$257,098.05
2069.00	Anamosa State Penitentiary - Anamosa--Replacing West Half of the Administration Roof	\$86,553.85
2073.05	Anamosa Power House Upgrades - Phase 2 (FY2003)	(\$231.57)
2078.01	Anamosa Water Tower Repairs	\$1,245,000.00
2084.36	ADA-Anamosa, Cell House and Program Space Accessibility-Feasibility Study	(\$72.00)
2111.00	Anamosa State Penitentiary--Replace North Half of Metal Furniture Building Roof	\$5,800.00
2111.01	Anamosa State Penitentiary--Replace North Half of Metal Furniture Building Roof	\$59,700.00
2124.00	Anamosa State Penitentiary--Living Unit B Fire Exit Stairs	\$183,000.00
2130.00	Anamosa State Penitentiary - Tuckpointing and Repair of Stone Walls	\$204,600.00

Sub-Total for Anamosa State Penitentiary \$2,499,842.82

Anamosa State Penitentiary—Luster Heights Camp

2137.00	Corrections--Luster Heights Camp--Drill Additional Well (FY2006)	\$91,300.00
---------	--	-------------

Sub-Total for Anamosa State Penitentiary—Luster Heights Camp \$91,300.00

Clarinda Treatment Complex—Clarinda Correctional Facility

2072.01	Clarinda Expand Water Capacity (FY2003)	\$2,740.00
2092.00	Clarinda Correctional Facility Gutter/Eave Flashing Project - Phase 1	(\$8,575.20)
2092.02	Clarinda Correctional Facility--Flashing/Guttering Project - Phase 2 and Drainage Project	\$747,000.00
2120.00	Clarinda Correctional Facility--Roof Replacement (Dietary/Laundry)	\$131,880.00
2128.00	Clarinda Correctional Facility--roofing replacement laundry/dietary	\$67,230.00
2131.00	Clarinda Correctional Facility--Expansion of Chiller System. (FY2006)	\$219,950.00
2132.00	Clarinda Correctional Facility--Hot Water Boiler System (FY2006)	\$49,800.00
2133.00	Clarinda Correctional Facility--Razor Wire Project	\$62,250.00
2134.00	Clarinda Correctional Facility--Shower Wall Liner	\$166,000.00

Sub-Total for Clarinda Treatment Complex—Clarinda Correctional Facility \$1,438,274.80

Clarinda Treatment Complex—Clarinda Mental Health Institute

2147.00	Clarinda Treatment Complex - Emergency Tunnel Repairs	\$200,000.00
---------	---	--------------

Sub-Total for Clarinda Treatment Complex—Clarinda Mental Health Institute \$200,000.00

Iowa Correctional Institution for Women

2102.00	Iowa Correctional Institution for Women--Administration Building Roof Replacement	\$63,005.82
2102.01	Iowa Correctional Institution for Women--Administration Building Roof Replacement (FY2006)	(\$64,193.86)
2126.00	Corrections--Iowa Correctional Facility for Women--Upgrade Electrical at Admin. and Living Units 1,2,3,4,&5. (FY2007)	\$180,150.00
2129.01	Mitchellville Reintegrate Electronic Locking System	\$450,000.00
2135.00	Iowa Correctional Facility for Women--Repair Structural/Masonry Damage to Administration Building (FY2007)	\$415,000.00

Sub-Total for Iowa Correctional Institution for Women \$1,043,961.96

*As required by Code of Iowa 8.7. Amounts listed do not represent total funds allocated to each project, but only the amounts allocated or unallocated during the time period stated above.

Report to Iowa Ethics and Campaign Disclosure Board
Major Maintenance Allocations to Agencies by Dept. of Administrative Services*

1/31/2008

January 1, 2007 through December 31, 2007

Agency/Location

1/31/2008

Project Number/Project Name

Allocation Amounts

Corrections

Iowa Medical and Classification Center

2084.33	ADA-IMCC, Cell House and Program Space Accessibility-Feasibility Study	(\$72.00)
2088.01	ADA-IMCC, Restroom Renovation Projects-Renovation	(\$4,750.00)
2091.00	Oakdale Building Life Safety Systems Upgrade	(\$1,770.82)
2091.01	Oakdale Building Life Safety Systems Upgrade - Phase 2	(\$2,191.99)
2091.02	Oakdale Building Life Safety Systems Upgrade - Phase 3	\$3,962.81
2091.04	Oakdale Building Life Safety Systems Upgrade - Phase 5 (FY07)	\$634,170.82
2091.05	Oakdale, IMCC--Phase 5 Of 5 Life Safety Upgrades	\$456,500.00
2101.00	Iowa Medical and Classification Center Dietary Plumbing and Sewer Repair/Replacement	\$5,528.59
2101.02	Iowa Medical and Classification Center Dietary Plumbing and Sewer Repair/Replacement (FY2003)	\$439,020.00
2101.03	Iowa Medical and Classification Center Dietary Plumbing and Sewer Repair/Replacement (FY2007/22T7)	\$110,000.00
2112.00	Oakdale--Pneumatic Control System Replacement	\$413,000.00
2141.00	Corrections--Oakdale, IMCC--High Mast Lighting (FY2007)	\$430,446.00
2143.00	Iowa Medical and Classification Facility Study to Replace Roofs	\$50,000.00

Sub-Total for Iowa Medical and Classification Center \$2,533,843.41

Iowa State Penitentiary

2070.02	Fort Madison Building Life Safety Systems Upgrade-Phase 2 Completion (FY03)	(\$28,561.70)
2070.03	Fort Madison Building Life Safety Systems Upgrade-Phase 2 Completion (FY07)	\$18,564.70
2084.30	ADA-ISP Deputies Building, Cell House and Program Space Accessibility-Feasibility Study	(\$72.00)
2084.34	ADA-ISP Cell House 18, Cell House and Program Space Accessibility-Feasibility Study	(\$72.00)
2084.35	ADA-ISP Cell House 20, Cell House and Program Space Accessibility-Feasibility Study	(\$72.00)
2084.37	ADA-ISP Cell House 19, Cell House and Program Space Accessibility-Feasibility Study	(\$72.00)
2084.39	ADA-ISP Industries East, Cell House and Program Space Accessibility-Feasibility Study	(\$72.00)
2085.01	Fort Madison Electrical System Upgrade - Phase II	(\$1,164.86)
2085.03	Fort Madison Electrical System Upgrade - Phase 4 (FY2006-31R6)	(\$543,570.79)
2085.04	Fort Madison Electrical System Upgrade - Phase 4 (FY2004)	(\$58,448.00)
2085.05	Fort Madison Electrical System Upgrade - Phase 4 (FY2007)	\$1,279,183.79
2085.06	Fort Madison Electrical System Upgrade - Phase 4 (FY2006-022T)	\$528,817.00
2095.01	Iowa State Penitentiary Industries Building Structural Repair-Design	(\$12,946.45)
2095.03	Iowa State Penitentiary Industries Building Structural Repair-Construction (FY05)	(\$4,013.79)
2095.05	Iowa State Penitentiary Industries Building Structural Repair-Construction (FY07-VIF)	\$539,364.53
2095.06	Iowa State Penitentiary - Fort Madison--Critical Structure Issues - Industries & Dietary Phase IV	\$12,682.76
2109.01	Iowa State Penitentiary--Cell House Shower Replacements--Cell House 18 Phase 2	\$179,021.00
2110.01	Iowa State Penitentiary - Fort Madison--Roof Replacement Phase I - Cell House 17	\$483,462.71
2136.00	Corrections--Iowa State Penitentiary - Fort Madison--Boiler Controls - ISP Powerhouse (FY2006)	\$57,276.00
2146.01	Iowa State Penitentiary - Fort Madison - Tuckpointing (Cell House 17)	\$85,413.00
2146.02	Iowa State Penitentiary - Fort Madison - Tuckpointing (Industries Buildings)	\$108,445.00

Sub-Total for Iowa State Penitentiary \$2,643,164.90

Iowa State Penitentiary—Augusta Unit

2113.00	Iowa State Penitentiary, Emergency Water Line Repairs	(\$12,682.76)
2113.01	Iowa State Penitentiary, Emergency Water Line Repairs	\$12,000.00

Sub-Total for Iowa State Penitentiary—Augusta Unit (\$682.76)

*As required by Code of Iowa 8.7. Amounts listed do not represent total funds allocated to each project, but only the amounts allocated or unallocated during the time period stated above.

Report to Iowa Ethics and Campaign Disclosure Board
Major Maintenance Allocations to Agencies by Dept. of Administrative Services*
January 1, 2007 through December 31, 2007

1/31/2008

Agency/Location

1/31/2008

Project Number/Project Name

Allocation Amounts

Corrections

Iowa State Penitentiary—John Bennett Correctional Center

2040.01	Fort Madison A/C Design, John Bennett (FY2008)	\$448,500.00
2084.38	ADA-ISP John Bennett, Cell House and Program Space Accessibility-Feasibility Study	(\$72.00)

Sub-Total for Iowa State Penitentiary—John Bennett Correctional Center \$448,428.00

Iowa State Penitentiary—Montrose Unit

2145.01	Iowa State Penitentiary - Farm 3/Montrose - Well System	\$9,900.00
2145.02	Iowa State Penitentiary - Farm 3/Montrose - Septic System	\$34,000.00

Sub-Total for Iowa State Penitentiary—Montrose Unit \$43,900.00

Mt. Pleasant Treatment Complex—Mt. Pleasant Correctional Facility

2061.01	Mt. Pleasant Storeroom Roof Replacement	\$508.14
2061.02	Mt. Pleasant Storeroom Study Update	\$3,952.76
2061.03	Mt. Pleasant Storeroom Study Update	\$2,547.24
2084.31	ADA-Mt. Pleasant Correctional, Cell House and Program Space Accessibility-Feasibility Study	(\$72.00)
2086.02	Mt. Pleasant Correctional Facility--Transformer and Electrical Repairs	\$1,929,000.00
2114.00	Mount Pleasant Ventilation Improvements for Women's Prison	\$6,107.75
2138.00	Corrections--Mt. Pleasant Correctional Facility--Air Conditioning and Vent Project for Medical Clinic and Deputy Superintendent Complex (FY2006)	\$839,196.00
2139.00	Corrections--Mt. Pleasant Correctional Facility--Wastewater Modification/Pretreatment (FY2006)	\$207,500.00
2144.00	Mt. Pleasant Correctional Facility--MPCF--Remove from sanitary sewer	\$249,000.00

Sub-Total for Mt. Pleasant Treatment Complex—Mt. Pleasant Correctional Facility \$3,237,739.89

Newton Correctional Facility

2099.00	Newton Correctional Facility Fire Alarm System at Minimum Site	\$32,980.00
2122.00	Newton Correctional Facility--Replace door and lock control panel in Master Control.	\$253,525.00
2125.00	Newton Correctional Facility--Electrical Upgrade Design Project at CRC	\$112,250.00

Sub-Total for Newton Correctional Facility \$398,755.00

Newton Correctional Facility—Minimum Security Facility

2115.00	Newton Fence for Farmhouse--Civil Commitment Inmates	\$93,446.47
2117.00	Newton Correctional Facility--Upgrade electrical service at minimum site	\$112,250.00
2140.00	Corrections--Newton Correctional Facility--Replace old fin tube in shower area of Dorm 1 and 2 (FY2006)	\$549,800.00
2142.00	Newton Correctional Facility Study to Replace Roofs	\$50,000.00

Sub-Total for Newton Correctional Facility—Minimum Security Facility \$805,496.47

North Central Correctional Facility

2084.32	ADA-NCCF, Cell House and Program Space Accessibility-Feasibility Study	(\$72.00)
2118.00	NCCF / Rockwell City--Complete Installation of Emergency Generator	\$1,789,750.00
2123.00	NCCF / Rockwell City--D Lockup Lock Control	\$98,651.21
2127.00	NCCF / Rockwell City--Unit D Exterior Repair/Roof Replacement	\$211,750.00

Sub-Total for North Central Correctional Facility \$2,100,079.21

Total for Corrections \$17,484,103.70

Cultural Affairs

American Gothic House

5132.00	American Gothic House - Eldon--Building Envelope Study	\$5,000.00
---------	--	------------

Sub-Total for American Gothic House \$5,000.00

*As required by Code of Iowa 8.7. Amounts listed do not represent total funds allocated to each project, but only the amounts allocated or unallocated during the time period stated above.

Report to Iowa Ethics and Campaign Disclosure Board
Major Maintenance Allocations to Agencies by Dept. of Administrative Services*
January 1, 2007 through December 31, 2007

1/31/2008

Agency/Location

1/31/2008

Project Number/Project Name

Allocation Amounts

Cultural Affairs

Centennial Building

5102.03	Centennial Bldg. HVAC System Improvements Phase 3	(\$2,122.91)
5102.04	Centennial Bldg. HVAC System Improvements Phase 3 (continued)	\$1,148.50
5102.05	State Historical Society of Iowa - Iowa City--Centennial Building HVAC Upgrade, Phase 3	\$218,900.00
5120.01	ADA-Centennial Building, Elevator Project - Design and Construction	\$100,000.00
5122.00	Centennial Bldg. Roof Replacement	(\$653.40)
5124.00	Centennial Bldg. Plumbing Replacement	(\$71,250.00)

Sub-Total for Centennial Building \$246,022.19

Montauk

5126.00	Montauk Historic Site Rebuild/Repair North Porch and Handicapped Access Ramp	(\$2,431.51)
5126.01	Montauk Historic Site Rebuild/Repair North Porch and Handicapped Access Ramp (FY03 ADA)	(\$563.62)
5130.00	Montauk Historic Site Complex - Clermont--Building Envelope Evaluation	\$16,600.00
5133.00	Montauk Historic Site Complex - Clermont--Conservation Assessment of Statuary bases	\$3,200.00

Sub-Total for Montauk \$16,804.87

Plum Grove

5123.00	Plum Grove Exterior Masonry Conservation Report	(\$2,971.44)
5123.01	Historic Sites - Plum Grove--Masonry & Associated Water Penetration Repairs	\$104,141.44

Sub-Total for Plum Grove \$101,170.00

Western Historic Trails Center

5131.00	Western Historic Trails Center - Council Bluffs--Roof parapet caulking	\$8,300.00
---------	--	------------

Sub-Total for Western Historic Trails Center \$8,300.00

Total for Cultural Affairs \$377,297.06

Human Services

Cherokee Mental Health Institute

3102.00	ADA-Cherokee, Exterior Ramp Construction-Materials and Installation	(\$9,781.34)
3102.01	ADA-Cherokee, Exterior Ramp Construction-Materials and Installation (FY04)	(\$654.79)
3122.01	Cherokee CCUSO Renovation of Administration Building South Wings (FY03)	(\$9,213.75)
3134.00	Cherokee Mental Health Institute Sewage & Water Line Replacement	\$438,437.43
3134.01	Cherokee Mental Health Institute Sewage & Water Line Replacement (FY06-31R6)	(\$339,786.22)
3134.02	Cherokee Mental Health Institute Sewage & Water Line Replacement (FY07)	(\$98,715.62)
3139.00	ADA-Cherokee, Exterior Ramp for Ginzberg	\$6,419.90
3139.01	ADA-Cherokee, Exterior Ramp for Ginzberg (FY04)	(\$775.26)
3162.00	Mental Health Institute Cherokee--Campus Tunnel Repair	\$650,850.00
3162.01	Mental Health Institute Cherokee--Asbestos abatement for entire campus and steam line replacement where necessary	\$247,500.00
3165.00	Mental Health Institute Cherokee--Tuckpointing	\$487,320.60
3178.00	Mental Health Institute Cherokee--Roofing Projects	\$458,995.00
3178.01	Cherokee Mental Health Institute--Replace Shingles on Duplex Houses	\$57,270.00
3178.02	Cherokee - Tear off and replace Wirth Hall roof	\$68,475.00
3215.00	Cherokee - New Solid Fuel Boiler	\$400,000.00

Sub-Total for Cherokee Mental Health Institute \$2,356,340.95

*As required by Code of Iowa 8.7. Amounts listed do not represent total funds allocated to each project, but only the amounts allocated or unallocated during the time period stated above.

Report to Iowa Ethics and Campaign Disclosure Board
Major Maintenance Allocations to Agencies by Dept. of Administrative Services*
January 1, 2007 through December 31, 2007

1/31/2008

Agency/Location

1/31/2008

Project Number/Project Name

Allocation Amounts

Human Services

Clarinda Treatment Complex—Clarinda Mental Health Institute

3052.01	Clarinda NE 5-9 of Main Building Re-roofing	(\$5,430.00)
3073.01	Clarinda Mental Health Institute Electrical Distribution System Phase 1	(\$7,240.00)
3073.02	Clarinda Mental Health Institute Electrical Distribution System Phase 2	\$614,200.00
3138.00	Clarinda Mental Health Institute Roof Replacement - Boiler House	(\$26,573.73)
3138.01	Clarinda Mental Health Institute Roof Replacement - Boiler House	\$32,810.00
3163.00	Clarinda Mental Health Institute--Tuckpointing	\$3,168,250.00
3166.00	Clarinda Mental Health Institute--Roof Replacement (SW 1-4 of Main Building and associated Center Main Roof)	\$291,700.00
3166.01	Clarinda Mental Health Institute--Roof Replacement of Lower Corridor attached to Main Building	\$54,780.00
3166.02	Clarinda Mental Health Institute--Roof Replacement of Hayloft Room attached to Main Building	\$112,050.00
3171.00	Clarinda Treatment Complex--Emergency Tunnel Repairs	\$152,500.00
3171.01	Clarinda Treatment Complex--Emergency Tunnel Repairs--Steam Piping Replacement	\$40,000.00
3172.00	Clarinda Treatment Complex--Roof replacement Auditorium/A Floor	\$84,190.00
3191.00	Clarinda - Roof Replacement Storeroom	\$69,233.00

Sub-Total for Clarinda Treatment Complex—Clarinda Mental Health Institute \$4,580,469.27

Glenwood Resource Center

3002.03	Glenwood Electrical Distribution System Replacement (FY04)	(\$145,322.70)
3107.30	ADA-Glenwood, Power Door Operators-Materials Only (FY02)	(\$1,000.00)
3111.01	Glenwood Underground Utilities Tunnel Abatement & Repairs	\$5,831.11
3111.02	Glenwood Underground Utilities Tunnel Abatement & Repairs	(\$25,831.11)
3130.01	Glenwood Boiler Replacement (FY03)	(\$1,234.50)
3149.00	Glenwood--Roof Replacement on Bldgs 108, 115, 116, 118, 120, 121, 317, 708, 803 (FY06)	\$30,360.00
3149.01	Glenwood--Roof Replacement on Bldgs 108, 115, 116, 118, 120, 121, 317, 708, 803 (FY07)	\$654,207.00
3149.02	Glenwood--Reset Lacey Skylights	\$26,600.00
3151.00	ADA--Glenwood Restroom Modifications	(\$14,901.49)
3151.01	ADA--Glenwood Restroom Modifications	\$171,356.58
3151.02	ADA--Glenwood Restroom Modifications (non-ADA components of project)	\$23,647.92
3157.00	Glenwood Resource Center--Upgrade Fire Safety Systems - Buildings 102, 103, 104 and 708 + FY2008 Add 101,120, 317 and Lacey	\$600,500.00
3157.01	Glenwood Resource Center--ADA Related Upgrade Fire Safety Systems - Buildings 102, 103, 104 and 708 + FY2008 Add 101,120, 317 and Lacey	\$150,450.00
3161.00	Glenwood Resource Center--Stairwell Replacement - Building 115	(\$66,800.00)
3169.00	Glenwood Resource Center--Tuckpointing - Buildings 120, 115, 102, Lacey Complex, 119, 110, 116 and 317	\$66,400.00
3177.00	Glenwood Sprinkler System Upgrades for Code Compliance for Multiple Buildings	\$242,309.15
3217.00	Glenwood Resource Center - Structural Review - Food and Nutrition Kitchen Floor	\$30,000.00
3218.00	Glenwood Resource Center - Structural Review - Utility Tunnel System	\$30,000.00

Sub-Total for Glenwood Resource Center \$1,776,571.96

*As required by Code of Iowa 8.7. Amounts listed do not represent total funds allocated to each project, but only the amounts allocated or unallocated during the time period stated above.

Report to Iowa Ethics and Campaign Disclosure Board
Major Maintenance Allocations to Agencies by Dept. of Administrative Services*
January 1, 2007 through December 31, 2007

1/31/2008

Agency/Location

1/31/2008

Project Number/Project Name

Allocation Amounts

Human Services

Independence Mental Health Institute

3026.01	Independence Steam Line Improvements Steam Line Repair to Stewart Hall (FY08)	\$16,600.00
3026.02	Independence Steam Line Improvements Steam Line Repair to Laundry (FY08)	\$43,400.00
3041.02	Independence Witte Building Tuckpointing - Phase 3	(\$483.83)
3041.03	Independence Witte Building Tuckpointing - Phase 4	\$31,000.00
3084.01	Independence Mental Health Institute Witte Building Roof Replacement	(\$368.51)
3084.02	Independence - Witte Building Roof	\$63,495.00
3126.01	Independence Mental Health Institute Reynolds Building Tuckpointing Phase 1	(\$122.01)
3126.02	Independence Mental Health Institute Reynolds Building Tuckpointing Phase 2	\$31,000.00
3126.03	Independence Mental Health Institute Reynolds Building Tuckpointing Phase 3	\$176,000.00
3208.00	Human Services--Mental Health Institute Independence--Reynolds Electric	\$377,650.00
3219.00	Mental Health Institute Independence--Asbestos Removal	\$78,850.00

Sub-Total for Independence Mental Health Institute \$817,020.65

Iowa Juvenile Home

3005.02	Toledo Electrical Distribution System Replacement (FY03)	(\$477.51)
3131.00	Iowa Juvenile Home Infirmary Fire Escape Replacement	(\$35,000.00)
3143.00	Toledo Roof Repairs--Skow Cottage and Hoover School--Design Services	(\$1,295.99)
3143.01	Toledo Roof Repairs--Skow Cottage and Hoover School--Construction	(\$5,994.00)
3150.00	Iowa Juvenile Home--Youth Restroom Replacement in Cottages	\$60,307.00
3150.01	Iowa Juvenile Home--Renovate restrooms in Bryant, Skow and Arnold Cottages	\$404,450.00
3185.00	Iowa Juvenile Home--Renovate restrooms in Canteen	\$49,800.00
3213.01	Iowa Juvenile Home-Toledo--Arnold Cottage Roof	\$48,131.00
3213.02	Iowa Juvenile Home-Toledo--Palmer Cottage Roof	\$53,101.00
3213.03	Iowa Juvenile Home-Toledo--Bryant Cottage Roof	\$49,599.00

Sub-Total for Iowa Juvenile Home \$622,620.50

Mt. Pleasant Treatment Complex—Mt. Pleasant Mental Health Institution

3075.01	Mt. Pleasant 18 Building Air Conditioning/Ducting Replacement	(\$9.55)
3125.00	Mt. Pleasant 18 & 20 Buildings Window Replacement	\$150.58
3125.01	Mt. Pleasant 18 & 20 Buildings Window Replacement (FY04)	(\$4.90)
3132.00	Mt Pleasant Mental Health Institute 18 & 20 Buildings Electrical Distribution System	(\$79,819.31)
3132.01	Mt Pleasant Mental Health Institute 18 & 20 Buildings Electrical Distribution System	\$996,000.00
3164.00	Mental Health Institute Mt. Pleasant--Tuckpointing of #18 Building	\$84,700.00
3168.00	Mental Health Institute Mt. Pleasant--Install sprinklers in Building 20.	\$1,825,328.00
3214.00	Mental Health Institute Mt. Pleasant--Remodel/Renovate restroom & shower facilities on four living units of #20 Building	\$249,000.00

Sub-Total for Mt. Pleasant Treatment Complex—Mt. Pleasant Mental Health Institution \$3,075,344.82

*As required by Code of Iowa 8.7. Amounts listed do not represent total funds allocated to each project, but only the amounts allocated or unallocated during the time period stated above.

Report to Iowa Ethics and Campaign Disclosure Board
Major Maintenance Allocations to Agencies by Dept. of Administrative Services*
January 1, 2007 through December 31, 2007

1/31/2008

Agency/Location

1/31/2008

Project Number/Project Name

Allocation Amounts

Human Services

State Training School

3049.02 Eldora Purchase/Install 1000KW Generator- Recalibration/Protective Relays	\$18,450.00
3135.00 State Training School for Boys Replace Leaking Roofs on Four Buildings	(\$2,782.66)
3147.01 State Training School--Sanitary Sewer/Manhole Repairs Facility-Wide	\$102,920.00
3167.00 State Training School-Eldora, IA--Cooper Bldg, Kitchen, and Auto Maintenance Bldg. Roofs	\$194,640.00
3167.01 State Training School-Eldora--Powerhouse - Boiler Plant Roof	\$179,045.00
3167.04 State Training School-Eldora--Canteen Roof	\$40,848.00
3167.05 State Training School-Eldora--Catholic Chapel Roof	\$29,987.00
3167.06 State Training School-Eldora--Administration Building Roof	\$91,000.00
3167.07 State Training School-Eldora--Cottage 7 Roof	\$62,210.00
3167.08 State Training School-Eldora--Cottage 8 Roof	\$62,210.00
3167.09 State Training School-Eldora--Truck Shed Roof	\$34,637.00
3167.10 State Training School-Eldora--Vocational Roof	\$61,586.00
3209.00 Human Services--State Training School-Eldora, IA--Man-down System for Tunnels	\$7,500.00
3210.00 Human Services--State Training School-Eldora, IA--Electronic Door Locks	\$55,610.00

Sub-Total for State Training School \$937,860.34

Woodward Resource Center

3109.30 ADA-Woodward, Hardware/Closers-Materials and Installation	(\$3,550.00)
3113.02 Woodward Administrative Complex Roof Replacement (FY03)	(\$3,281.00)
3124.00 Woodward Campus Fire and Life Safety Systems Upgrade	\$86,133.21
3136.00 Woodward Resource Center E-Home Roof Replacement	(\$7,535.67)
3137.00 Woodward Resource Center Elmcrest Roof Replacement	(\$4,615.38)
3145.00 Woodward Resource Center--Nitrification tower for water supply	(\$175,716.26)
3145.01 Woodward Resource Center--Nitrification tower for water supply	\$175,716.26
3146.00 Woodward Resource Center--Wastewater Treatment Plant Interim Repairs	(\$18,109.95)
3146.01 Woodward Resource Center--Wastewater Treatment Plant Interim Repairs	\$18,109.95
3158.00 Woodward Resource Center--Campus Center/Chapel Roof Replacement	\$21,410.00
3159.00 Woodward Resource Center--School Building (Myers Hall) Roof Replacement	\$25,000.00
3160.00 Woodward Resource Center--Medical Center Roof Replacement	\$209,220.00
3170.00 Woodward Resource Center--Asbestos Removal from Tunnels - Phase 1 of 4	\$366,000.00
3174.00 Woodward Resource Center--E-Home Roof Design and Installation	\$186,340.00
3175.00 Woodward Resource Center--Linden Court Roof Replacement for A, B, and Campus Food Service	\$313,390.00
3176.00 Woodward Resource Center--Linden Court Roof Replacement for C and D	\$195,657.00
3179.00 Woodward Resource Center--Power House Roof Replacement	\$42,350.00
3179.01 Woodward Resource Center--Birches Roof Replacement	\$103,750.00
3179.02 Woodward Resource Center--Service Garage Roof Replacement	\$74,700.00

Sub-Total for Woodward Resource Center \$1,604,968.16

Total for Human Services \$15,771,196.65

*As required by Code of Iowa 8.7. Amounts listed do not represent total funds allocated to each project, but only the amounts allocated or unallocated during the time period stated above.

Report to Iowa Ethics and Campaign Disclosure Board
Major Maintenance Allocations to Agencies by Dept. of Administrative Services*
January 1, 2007 through December 31, 2007

1/31/2008

Agency/Location

1/31/2008

Project Number/Project Name

Allocation Amounts

Iowa Law Enforcement Academy

Des Moines Area—Camp Dodge, Iowa Law Enforcement Academy

5307.04	ILEA Air Conditioning Unit (FY08)	\$10,000.00
5313.00	ILEA Partial Re-roofing	(\$1.47)
5313.01	ILEA Partial Re-roofing--Lower Roof over FATS	(\$3,588.05)
5313.03	ILEA Roof Repair (including Roof over Classroom) (FY08)	\$18,300.00
5315.00	ILEA Generator Acquisition and Installation (FY08)	\$124,872.00
5316.00	ILEA Sidewalk Repair (FY08)	\$10,000.00
5317.00	ILEA Water Circulation Piping System (FY08)	\$10,000.00

Sub-Total for Des Moines Area—Camp Dodge, Iowa Law Enforcement Academy **\$169,582.48**

Total for Iowa Law Enforcement Academy **\$169,582.48**

Iowa Public Television

Des Moines Area—Iowa Public Television

5903.00	IPTV Headquarters Roof Replacement	(\$12.02)
---------	------------------------------------	-----------

Sub-Total for Des Moines Area—Iowa Public Television **(\$12.02)**

KHIN - Channel 36, Red Oak

5905.00	KHIN/Red Oak, IA--Painting/Lighting KHIN Tower	\$200,000.00
---------	--	--------------

Sub-Total for KHIN - Channel 36, Red Oak **\$200,000.00**

Total for Iowa Public Television **\$199,987.98**

Iowa Workforce Development

Capitol Complex—1000 E. Grand Ave.

5703.05	1000 E. Grand Ave., Des Moines, Iowa--Electrical Distribution System Upgrade (FY08)	\$233,028.00
5708.01	ADA-IWD, Restroom Renovation Projects - Construction	\$20,000.00
5711.00	Workforce Development Elevator Replacement 1000 E. Grand - Upgrades	(\$1,319.82)
5717.00	Workforce Development--1000 E. Grand Asbestos Abatement, Phase 2A	(\$449,707.88)
5717.01	Workforce Development--1000 E. Grand Asbestos Abatement, Phase 2A & 2B	\$899,707.88
5724.00	1000 E Grand Ave., Des Moines, Iowa--Replacement of Single Pane Windows at 1000 E Grand Ave	\$262,295.00

Sub-Total for Capitol Complex—1000 E. Grand Ave. **\$964,003.18**

Des Moines Area—150 Des Moines Street

5718.02	Unemployment Insurance Funded Security Projects (FY2008)--Physical Security 1000 E. Grand	\$10,000.00
5722.00	150 Des Moines Street and 1000 E. Grand Ave., Des Moines--Tuckpointing/masonry repairs	\$42,000.00
5723.00	150 Des Moines Street HVAC Additional Ducts and Dampers	\$10,855.00
5725.00	150 Des Moines Street, Des Moines, Iowa--Settlement Repair of Concrete Exterior Window Columns	\$23,600.00

Sub-Total for Des Moines Area—150 Des Moines Street **\$86,455.00**

Total for Iowa Workforce Development **\$1,050,458.18**

Public Safety

Des Moines Area—District 15, 5900 2nd Ave.

5419.00	District 15 Des Moines--Reroofing of Facility	\$41,349.00
5419.01	District 15 Des Moines--Short Term Asbestos Abatement	\$8,300.00

Sub-Total for Des Moines Area—District 15, 5900 2nd Ave. **\$49,649.00**

Des Moines Area—Supply (Des Moines)

5401.01	Des Moines Supply/Communications Bldg. Partial Re-roofing	(\$69.16)
---------	---	-----------

Sub-Total for Des Moines Area—Supply (Des Moines) **(\$69.16)**

*As required by Code of Iowa 8.7. Amounts listed do not represent total funds allocated to each project, but only the amounts allocated or unallocated during the time period stated above.

Report to Iowa Ethics and Campaign Disclosure Board
Major Maintenance Allocations to Agencies by Dept. of Administrative Services*
January 1, 2007 through December 31, 2007

1/31/2008

Agency/Location

1/31/2008

Project Number/Project Name

Allocation Amounts

Public Safety

District 3, Council Bluffs

5413.00	District 3 Council Bluffs Replace Roof and Gutters	(\$210.46)
5413.01	District 3 Council Bluffs - Repair Water Infiltration/Improve Drainage	\$557.00
Sub-Total for District 3, Council Bluffs		\$346.54

District 9, Cedar Falls

5418.01	District 9 Cedar Falls--Replace Roof & Gutters with New Materials	\$81,240.00
Sub-Total for District 9, Cedar Falls		\$81,240.00

District 12, Stockton

5410.00	District 12 Stockton Site Tile and Grading Work	\$17.39
5412.00	District 12 Stockton Emergency Generator Replacement	(\$846.65)
5415.00	District 12 Stockton Relocate Water System Pressure Tank	(\$47.80)
Sub-Total for District 12, Stockton		(\$877.06)

Total for Public Safety \$130,289.32

Terrace Hill

Des Moines Area—Terrace Hill

5508.00	Terrace Hill Driveway and Front Gate Restoration	(\$373.05)
5519.00	Mansion--Pump Replacment	\$4,515.00
Sub-Total for Des Moines Area—Terrace Hill		\$4,141.95

Total for Terrace Hill \$4,141.95

Veterans Affairs

Iowa Veterans Home

5610.01	Iowa Veterans Home/Whitehill--Tuckpoint and repair brick	\$211,750.00
5614.01	Veterans Home - Replace Nurse Call Systems (6 Units) and Upgrade Facility Overhead Paging System	(\$52,383.45)
5614.02	Veterans Home - Replace Nurse Call Systems (6 Units) and Upgrade Facility Overhead Paging System	\$52,383.45
5624.02	Veterans Home Phase 3 Electrical System Upgrade	(\$8.80)
5634.01	Iowa Veterans Home Marshalltown--Modernization of the Dack Care Facility Elevators (3)	\$361,905.00
5639.01	Iowa Veterans Home Marshalltown--Modernization of the Malloy Hall Elevators (4)	\$528,508.20
5651.00	Marshalltown Sheeler Asbestos Floor Tile Abatement & Replacement	(\$7,800.44)
5652.00	Marshalltown Malloy and Dack Exterior Caulk and Seal	(\$525.86)
Sub-Total for Iowa Veterans Home		\$1,093,828.10

Total for Veterans Affairs \$1,093,828.10
Grand Total for All Agencies \$43,031,275.18

*As required by Code of Iowa 8.7. Amounts listed do not represent total funds allocated to each project, but only the amounts allocated or unallocated during the time period stated above.