

Report to Iowa Ethics and Campaign Disclosure Board

1/19/2007

Major Maintenance Allocations to Agencies by Dept. of Administrative Services*

January 1, 2006 through December 31, 2006

Agency/Location

Project Number/Project Name

Allocation Amounts

Administrative Services

Capitol Complex

1059.01	Fire Alarm System Improvements - Grimes, Hoover & Energy Plant Buildings (FY04)	\$41,349.44
1059.03	Fire Alarm System Improvements - Grimes, Hoover & Energy Plant Buildings (FY06)	\$15,000.00
1133.03	Capitol Exterior Rehabilitation, Phase 13 - Window Repair (FY06)	\$12,500.00
1196.01	Workforce Development Area Piping System Modifications	(\$3,709.37)
1233.00	Lucas Building--Repair Gear Drive on Cooling Tower	\$2,544.00
1234.04	DMS/ Capitol Complex--Repair Roofs on the Capitol Complex	\$4,420.00
1245.00	Historical Building---Replace cooling tower and heat pumps (FY2007)	\$292,919.70
1245.01	Historical Building---Replace cooling tower and heat pumps (FY2006)	\$4,080.30
1248.00	Historical Building--Des Moines, Iowa--Repair exterior sealant deficiencies	\$50,000.00
1249.00	Historical Building--Des Moines, Iowa--Repair granite failures	\$111,000.00
1250.00	Capitol Building--Des Moines--Replace undersized chiller, fluid cooler and structural walls for Capitol chillers	\$24,500.00
1251.00	General Services Enterprise--Replace North and East Roofs at Jessie Parker Building	\$17,000.00
1252.00	General Services Enterprise--Replace the underlayment roof on the plaza decking at the Historical Building	\$86,000.00

Sub-Total for Capitol Complex \$657,604.07

Statewide

0017.05	Major Maintenance Project Management Services-MMFY2005-0017 (R295)	(\$6,000.00)
0017.06	Major Maintenance Project Management Services-MMFY2006-0017 (R526)	\$1,000.00
0099.06	Major Maintenance Project Management Services-MMFY2006-0099 (022T)	\$31,981.81
0099.07	Major Maintenance Project Management Services-MMFY2007-0099 (22T7)	\$450,000.00
0198.03	Major Maintenance Project Management Services-MMFY2003-0198 (31R3)	(\$12,000.00)
0198.04	Major Maintenance Project Management Services-MMFY2004-0198 (31R4)	(\$12,000.00)
9911.00	Strategic Sourcing	\$443,454.42
9997.07	Vertical Infrastructure Program (FY07)	\$200,000.00

Sub-Total for Statewide \$1,096,436.23

Total for Administrative Services \$1,754,040.30

Alcoholic Beverages Division

Des Moines Area—Alcoholic Beverages Division

5809.01	Alcoholic Bev Div, 1918 SE Hulsizer Rd, Ankeny, IA 50021--Roof Replacement	\$40,000.00
5811.00	Alcoholic Beverages Division / Ankeny--Alcoholic Beverages Division / Window Replacement	\$50,000.00

Sub-Total for Des Moines Area—Alcoholic Beverages Division \$90,000.00

Total for Alcoholic Beverages Division \$90,000.00

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Corrections

Anamosa State Penitentiary

2065.03	Anamosa Electrical System Upgrade - Phase 3	(\$38.74)
2065.04	Anamosa Electrical System Upgrade - Phase 4	(\$986,721.26)
2065.05	Anamosa Electrical System Upgrade - Phase 5	\$250,000.00
2069.01	Anamosa State Penitentiary - Anamosa--Replacing West Half of the Administration Roof	\$10,000.00
2111.01	Anamosa State Penitentiary, Anamosa--Replace north half of Metal Furniture Building Roof.	\$58,500.00
2111.02	Anamosa State Penitentiary, Anamosa--Replace north half of Metal Furniture	\$7,000.00
2121.00	Anamosa State Penitentiary--Replacing West Half of the Administration Roof	\$9,000.00
2124.00	Anamosa State Penitentiary--Living Unit B Fire Exit Stairs	\$100,000.00

Sub-Total for Anamosa State Penitentiary (\$552,260.00)

Clarinda Treatment Complex—Clarinda Correctional Facility

2072.01	Clarinda Expand Water Capacity (FY2003)	\$671.58
2120.00	Clarinda Correctional Facility--Roof Replacement (Dietary/Laundry)	\$5,000.00
2128.00	Clarinda Correctional Facility--roofing replacement laundry/dietary	\$9,000.00

Sub-Total for Clarinda Treatment Complex—Clarinda Correctional Facility \$14,671.58

Iowa Correctional Institution for Women

2102.01	Iowa Correctional Institution for Women--Administration Building Roof Replacement (FY2006)	\$28,450.00
2126.00	Corrections--Iowa Correctional Facility for Women--Upgrade Electrical at Admin. and Living Units 1,2,3,4,&5. (\$28,350.00

Sub-Total for Iowa Correctional Institution for Women \$56,800.00

Iowa Medical and Classification Center

2091.00	Oakdale Building Life Safety Systems Upgrade	(\$1,770.82)
2091.04	Oakdale Building Life Safety Systems Upgrade - Phase 5 (FY07)	\$400,000.00
2112.01	Oakdale-IMCC--Pneumatic Control System Replacement	\$518,000.00

Sub-Total for Iowa Medical and Classification Center \$916,229.18

Iowa State Penitentiary

2085.02	Fort Madison Electrical System Upgrade - Phase 3	(\$1,731.94)
2085.03	Fort Madison Electrical System Upgrade - Phase 4 (FY2006)	\$841,731.94
2085.04	Fort Madison Electrical System Upgrade - Phase 4 (FY2004)	\$370,000.00
2085.05	Fort Madison Electrical System Upgrade - Phase 4 (FY2007)	\$500,000.00
2095.05	Iowa State Penitentiary Industries Building Structural Repair-Construction (FY07-VIF)	\$165,830.00
2109.00	Iowa State Penitentiary--Cell House Shower Replacements--Cell House 18 Phase 1	\$100,000.00
2109.01	Iowa State Penitentiary--Cell House Shower Replacements--Cell House 18 Phase 2	\$179,021.00
2110.01	Iowa State Penitentiary - Fort Madison--Roof Replacement Phase I - Cell House 17	\$11,743.00
2113.00	Iowa State Penitentiary, Emergency Water Line Repairs	\$1,651.00

Sub-Total for Iowa State Penitentiary \$2,168,245.00

Mt. Pleasant Treatment Complex—Mt. Pleasant Correctional Facility

2061.01	Mt. Pleasant Storeroom Roof Replacement	\$127,620.00
2086.02	Mt. Pleasant Correctional Facility--Transformer and Electrical Repairs	\$200,000.00
2114.00	Mount Pleasant Ventilation Improvements for Women's Prison	\$25,210.00

Sub-Total for Mt. Pleasant Treatment Complex—Mt. Pleasant Correctional Facility \$352,830.00

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Corrections

Newton Correctional Facility

2122.00	Newton Correctional Facility--Replace door and lock control panel in Master Control.	\$7,500.00
2125.00	Newton Correctional Facility--Electrical Upgrade Design Project at CRC	\$50,000.00
Sub-Total for Newton Correctional Facility		\$57,500.00

Newton Correctional Facility—Minimum Security Facility

2115.00	Newton Fence for Farmhouse--Civil Commitment Inmates	\$150,000.00
2117.00	Newton Correctional Facility--Upgrade electrical service at minimum site	\$100,000.00
Sub-Total for Newton Correctional Facility—Minimum Security Facility		\$250,000.00

North Central Correctional Facility

2118.00	NCCF / Rockwell City--Complete Installation of Emergency Generator	\$275,000.00
2123.00	NCCF / Rockwell City--D Lockup Lock Control	\$15,000.00
2127.00	NCCF / Rockwell City--Unit D Exterior Repair/Roof Replacement	\$25,000.00
Sub-Total for North Central Correctional Facility		\$315,000.00

Total for Corrections \$3,579,015.76

Cultural Affairs

Centennial Building

5102.03	Centennial Bldg. HVAC System Improvements Phase 3	\$52,335.46
5102.05	State Historical Society of Iowa - Iowa City--Centennial Building HVAC Upgrade, Phase 3	\$218,900.00
Sub-Total for Centennial Building		\$271,235.46

Plum Grove

5123.02	Historic Sites - Plum Grove--Masonry & Associated Water Penetration Repairs	\$19,000.00
Sub-Total for Plum Grove		\$19,000.00

Total for Cultural Affairs \$290,235.46

Human Services

Cherokee Mental Health Institute

3102.00	ADA-Cherokee, Exterior Ramp Construction-Materials and Installation	\$7,341.00
3122.01	Cherokee CCUSO Renovation of Administration Building South Wings (FY03)	(\$800.00)
3134.01	Cherokee Mental Health Institute Sewage & Water Line Replacement (FY06)	\$396,000.00
3134.02	Cherokee Mental Health Institute Sewage & Water Line Replacement (FY07)	\$488,110.00
3162.00	Mental Health Institute Cherokee--Campus Tunnel Repair	\$100,000.00
3163.00	Clarinda Mental Health Institute--Tuckpointing	\$35,000.00
3165.00	Mental Health Institute Cherokee--Tuckpointing	\$11,800.00
3178.00	Mental Health Institute Cherokee--Roofing Projects	\$192,150.00
Sub-Total for Cherokee Mental Health Institute		\$1,229,601.00

Clarinda Treatment Complex—Clarinda Mental Health Institute

3052.01	Clarinda NE 5-9 of Main Building Re-roofing	(\$152,762.73)
3141.00	ADA-Clarinda MHI, Widen Doors on NE 1 Unit to Meet ADA, materials only	(\$2,750.13)
3141.01	ADA-Clarinda MHI, Widen Doors on NE 1 Unit to Meet ADA, materials only, (FY2003)	\$7,419.45
3142.00	ADA-Clarinda MHI, Replace Ramp to Geropsych Parking Area, materials only	\$2,403.94
3166.00	Clarinda Mental Health Institute--Roof Replacement (SW 1-4 of Main Building)	\$8,500.00
3172.00	Clarinda Treatment Complex--Roof replacement Auditorium/A Floor	\$7,000.00

Sub-Total for Clarinda Treatment Complex—Clarinda Mental Health Institute (\$130,189.47)

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Human Services

Glenwood Resource Center

3002.03	Glenwood Electrical Distribution System Replacement (FY04)	(\$500,000.00)
3111.01	Glenwood Underground Utilities Tunnel Abatement & Repairs	(\$1,922.46)
3111.02	Glenwood Underground Utilities Tunnel Abatement & Repairs	\$1,922.46
3130.00	Glenwood Boiler Replacement (FY04)	(\$4,940.65)
3130.01	Glenwood Boiler Replacement (FY03)	\$7,100.00
3149.01	Glenwood--Roof Replacement on Bldgs 317, 115 and 120 (FY07)	\$19,000.00
3151.00	ADA--Glenwood Restroom Modifications	\$100,000.00
3157.00	Glenwood Resource Center--Upgrade Fire Safety Systems - Buildings 102, 103, 104 and 708	\$275,000.00
3161.00	Glenwood Resource Center--Stairwell Replacement - Building 115	\$287,400.00
3177.00	Glenwood Sprinkler System Upgrades for Code Compliance for Multiple Buildings	\$170,000.00

Sub-Total for Glenwood Resource Center \$353,559.35

Independence Mental Health Institute

3155.00	Independence Sewer Line Repairs (FY06)	\$20,582.33
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Sub-Total for Independence Mental Health Institute \$20,582.33

Iowa Juvenile Home

3150.01	Iowa Juvenile Home--Renovate restrooms in Bryant, Skow and Arnold Cottages	\$60,000.00
3173.00	Iowa Juvenile Home--Repair Canteen Roof	\$2,000.00

Sub-Total for Iowa Juvenile Home \$62,000.00

Mt. Pleasant Treatment Complex—Mt. Pleasant Mental Health Institution

3125.02	Mt. Pleasant 18 & 20 Buildings Window Replacement (FY05)	\$260.00
3164.00	Mental Health Institute Mt. Pleasant--Tuckpointing of #18 Building	\$10,000.00
3168.00	Mental Health Institute Mt. Pleasant--Install sprinklers in Building 20.	\$200,000.00

Sub-Total for Mt. Pleasant Treatment Complex—Mt. Pleasant Mental Health Institution \$210,260.00

State Training School

3167.00	State Training School--Eldora, IA--Cooper Bldg, Kitchen, and Auto Maintenance Bldg. Roofs	\$22,000.00
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Sub-Total for State Training School \$22,000.00

Woodward Resource Center

3114.02	Glenwood Replace Two 500-Ton Chillers (FY2003)	\$2,045.00
3145.00	Woodward Resource Center--Nitrification tower for water supply	(\$3,466.60)
3146.00	Woodward Resource Center--Wastewater Treatment Plant Interim Repairs	\$3,466.60
3146.01	Woodward Resource Center--Wastewater Treatment Plant Interim Repairs	\$6,035.83
3152.00	Woodward Old Powerhouse Demolition	\$150,000.00
3158.00	Woodward Resource Center--Campus Center/Chapel Roof Replacement	\$105,600.00
3159.00	Woodward Resource Center--School Building (Myers Hall) Roof Replacement	\$200,000.00
3160.00	Woodward Resource Center--Medical Center Roof Replacement	\$26,000.00
3170.00	Woodward Resource Center--Asbestos Removal from Tunnels - Phase 1 of 4	\$200,000.00
3174.00	Woodward Resource Center--E-Home Roof Design and Installation	\$22,000.00
3175.00	Woodward Resource Center--Linden Court Roof Replacement for A, B, and Campus Food Service	\$37,000.00
3176.00	Woodward Resource Center--Linden Court Roof Replacement for C and D	\$23,100.00
3179.00	Woodward Resource Center--Power House Roof Replacement	\$5,000.00

Sub-Total for Woodward Resource Center \$776,780.83

Total for Human Services \$2,544,594.04

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Iowa Public Television

KHIN - Channel 36, Red Oak

5905.00	KHIN/Red Oak, IA--Painting/Lighting KHIN Tower	\$200,000.00
Sub-Total for KHIN - Channel 36, Red Oak		\$200,000.00

Total for Iowa Public Television \$200,000.00

Iowa Workforce Development

Capitol Complex—1000 E. Grand Ave.

5717.01	1000 E. Grand Ave., Des Moines, Iowa--Asbestos abatement, □Phases 2A & 2B	\$700,400.00
5720.00	1000 E. Grand Ave., Des Moines, Iowa--Electrical Distribution System Upgrade	\$20,000.00
Sub-Total for Capitol Complex—1000 E. Grand Ave.		\$720,400.00

Des Moines Area—150 Des Moines Street

5722.00	150 Des Moines Street and 1000 E. Grand Ave., Des Moines--Tuckpointing/masonry repairs	\$42,000.00
Sub-Total for Des Moines Area—150 Des Moines Street		\$42,000.00

Total for Iowa Workforce Development \$762,400.00

Public Safety

Des Moines Area—District 1, Des Moines

5416.00	Public Safety Des Moines Fleet and Supply Sewer Connection	\$2,683.65
Sub-Total for Des Moines Area—District 1, Des Moines		\$2,683.65

Des Moines Area—District 15, 5900 2nd Ave.

5419.01	District 15 Des Moines--Reroofing of Facility	\$34,944.00
Sub-Total for Des Moines Area—District 15, 5900 2nd Ave.		\$34,944.00

District 3, Council Bluffs

5413.01	District 3 Council Bluffs - Repair Water Infiltration/Improve Drainage	\$8,050.00
5413.02	District 3 Council Bluffs - Septic System Replacement	\$45,000.00
5413.03	District 3 Council Bluffs - Replace Windows and Siding	\$98,252.00
Sub-Total for District 3, Council Bluffs		\$151,302.00

District 9, Cedar Falls

5418.01	District 9 Cedar Falls--Replace Roof & Gutters with New Materials	\$32,240.00
Sub-Total for District 9, Cedar Falls		\$32,240.00

Total for Public Safety \$221,169.65

Terrace Hill

Des Moines Area—Terrace Hill

5519.00	Mansion--Pump Replacment	\$4,515.00
Sub-Total for Des Moines Area—Terrace Hill		\$4,515.00

Total for Terrace Hill \$4,515.00

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Veterans Affairs

Iowa Veterans Home

5610.01	Iowa Veterans Home/Whitehill--Tuckpoint and repair brick	\$25,000.00
5634.01	Iowa Veterans Home Marshalltown--Modernization of the Dack Care Facility Elevators (3)	\$345,000.00
5639.01	Iowa Veterans Home Marshalltown--Modernization of the Malloy Hall Elevators (4)	\$460,000.00
5650.00	Marshalltown Storm Line Replacement - Jerome Street to Creek	(\$6,348.18)
5652.00	Marshalltown Malloy and Dack Exterior Caulk and Seal	\$48,000.00
5662.00	Iowa Veterans Home/North Campus--Spill containment renovation	\$41,500.00
5663.00	Iowa Veterans Home/Sheeler & Loftus--Upgrade secondary electrical system	\$200,000.00
5664.00	Iowa Veterans Home/Cave--Wall repair/replacement	\$41,900.00

Sub-Total for Iowa Veterans Home \$1,155,051.82

Total for Veterans Affairs \$1,155,051.82

Grand Total for All Agencies \$10,601,022.03

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